



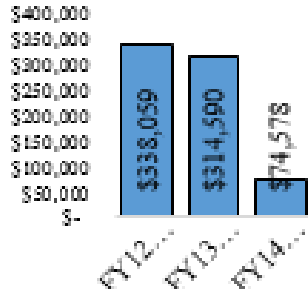
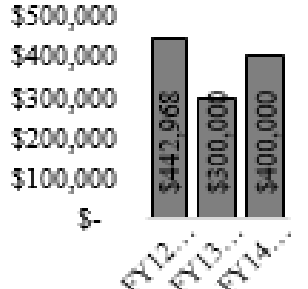
STATE STAT

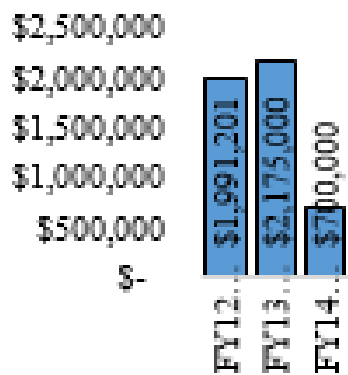
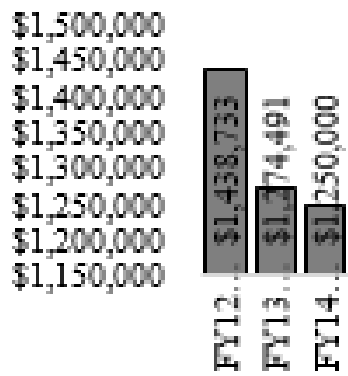
MARYLAND

February 5, 2014. Department of Public Safety and Correctional Services

“A deadline is the difference between a dream and a goal.”

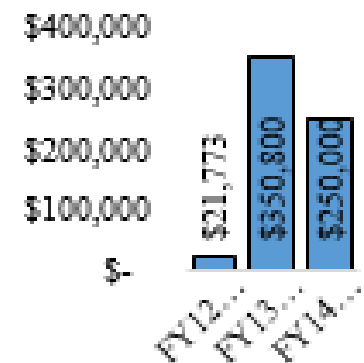
DPSCS FY14 Grants
Information Provided by DBM and GOG

Program Name	Program Description	FY12 – FY14 Funding (FY12 Actual \$, FY13 Appropriated \$, FY14 Estimated \$)								
16.202 OFFENDER REENTRY PROGRAM	<p>Combined effort between DOJ, HHS, and DOL, assisting in challenges presented by the return of offenders from prison to the community.</p> <p>Improves risk management of released offenders by enhancing surveillance and monitoring, strengthening individual and community support systems, and repairing harm done to victims. Helps address the continuing problem of offenders entering the community after incarceration without surveillance, accountability, or resource investment.</p>	 <table><tr><th>Fiscal Year</th><th>Funding (\$)</th></tr><tr><td>FY12 Actual</td><td>\$338,059</td></tr><tr><td>FY13 Appropriated</td><td>\$314,590</td></tr><tr><td>FY14 Estimated</td><td>\$74,578</td></tr></table>	Fiscal Year	Funding (\$)	FY12 Actual	\$338,059	FY13 Appropriated	\$314,590	FY14 Estimated	\$74,578
Fiscal Year	Funding (\$)									
FY12 Actual	\$338,059									
FY13 Appropriated	\$314,590									
FY14 Estimated	\$74,578									
16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM	<p>Enhances the quality and completeness of the nation's criminal history record systems. Provides financial and technical assistance for establishment or improvement of computerized criminal history record systems, and in efforts to collect data on stalking and domestic violence. Improves data accessibility and supports data transmissions to the national system. Provides immediate identification of persons prohibited from purchasing firearms subject to domestic violence protective orders, or ineligible to hold positions of responsibility involving children, the elderly, or the disabled. Supports development of accurate and complete state sex offender identification and registration systems, which interface with the FBI's Sex Offender Registry and meet applicable federal and state requirements. Develops and improves processes identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases. Ensures that criminal justice systems are designed, implemented, or upgraded to be compliant with the FBI operated National Instant Criminal Background Check System and InterState Automated Fingerprint Identification System. Supports a wide range of technology based criminal justice information, identification, and communications needs.</p>	 <table><tr><th>Fiscal Year</th><th>Funding (\$)</th></tr><tr><td>FY12 Actual</td><td>\$442,968</td></tr><tr><td>FY13 Appropriated</td><td>\$300,000</td></tr><tr><td>FY14 Estimated</td><td>\$400,000</td></tr></table>	Fiscal Year	Funding (\$)	FY12 Actual	\$442,968	FY13 Appropriated	\$300,000	FY14 Estimated	\$400,000
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FY14 Estimated	\$400,000									

16.576 CRIME VICTIM COMPENSATI ON	<p>Funds awards of compensation benefits to crime victims. States may retain up to 5% of their total grant for administrative purposes. Crime victim compensation programs are eligible if the program is operated by the State and offers compensation to victims and survivors of victims of criminal violence, including terrorism, drunk driving, and domestic violence.</p> <p>Awards may compensate for: (a) medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; (b) loss of wages attributable to a physical injury resulting from a compensable crime; and (c) funeral expenses attributable to a death resulting from a compensable crime.</p>	 <table><tr><th>Fiscal Year</th><th>Funding Amount</th></tr><tr><td>FY12..</td><td>\$1,991,201</td></tr><tr><td>FY13..</td><td>\$2,175,000</td></tr><tr><td>FY14..</td><td>\$700,000</td></tr></table>	Fiscal Year	Funding Amount	FY12..	\$1,991,201	FY13..	\$2,175,000	FY14..	\$700,000
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FY13..	\$2,175,000									
FY14..	\$700,000									
16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	<p>Provides payments to states and localities incurring correctional officer salary costs associated with incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, who are incarcerated for at least four consecutive days during the reporting period.</p>	 <table><tr><th>Fiscal Year</th><th>Funding Amount</th></tr><tr><td>FY12..</td><td>\$1,438,733</td></tr><tr><td>FY13..</td><td>\$1,274,491</td></tr><tr><td>FY14..</td><td>\$1,250,000</td></tr></table>	Fiscal Year	Funding Amount	FY12..	\$1,438,733	FY13..	\$1,274,491	FY14..	\$1,250,000
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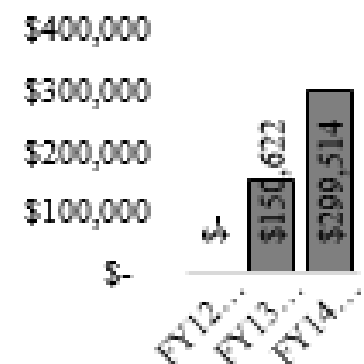
16.750
SUPPORT
FOR ADAM
WALSH ACT
IMPLEMENT
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GRANT
PROGRAM

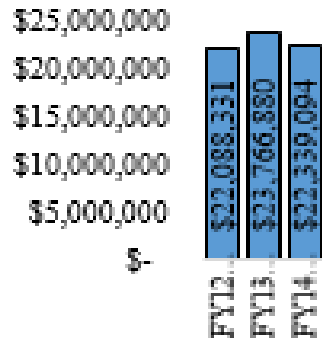
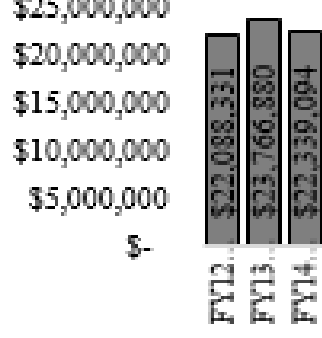
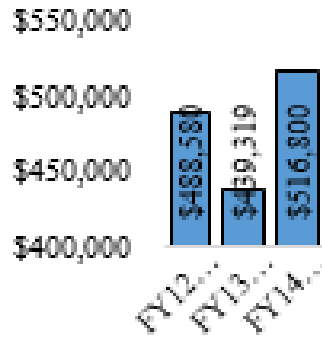
The Adam Walsh Act (AWA) Implementation Grant Program assists state, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act (SORNA) under AWA. In summary, SORNA requires: (1) all States, the District of Columbia, the principal U.S. territories, and federally recognized Indian tribes to maintain a sex offender registry; and (2) sex offenders to register and maintain a current registration in each jurisdiction where the offender resides, is an employee, or is a student. SORNA also sets forth requirements for sex offender registries, to include: specified required information, duration of registration, and in-person verification of sex offender identity as well as participation in the Dru Sjodin National Sex Offender Public Registry



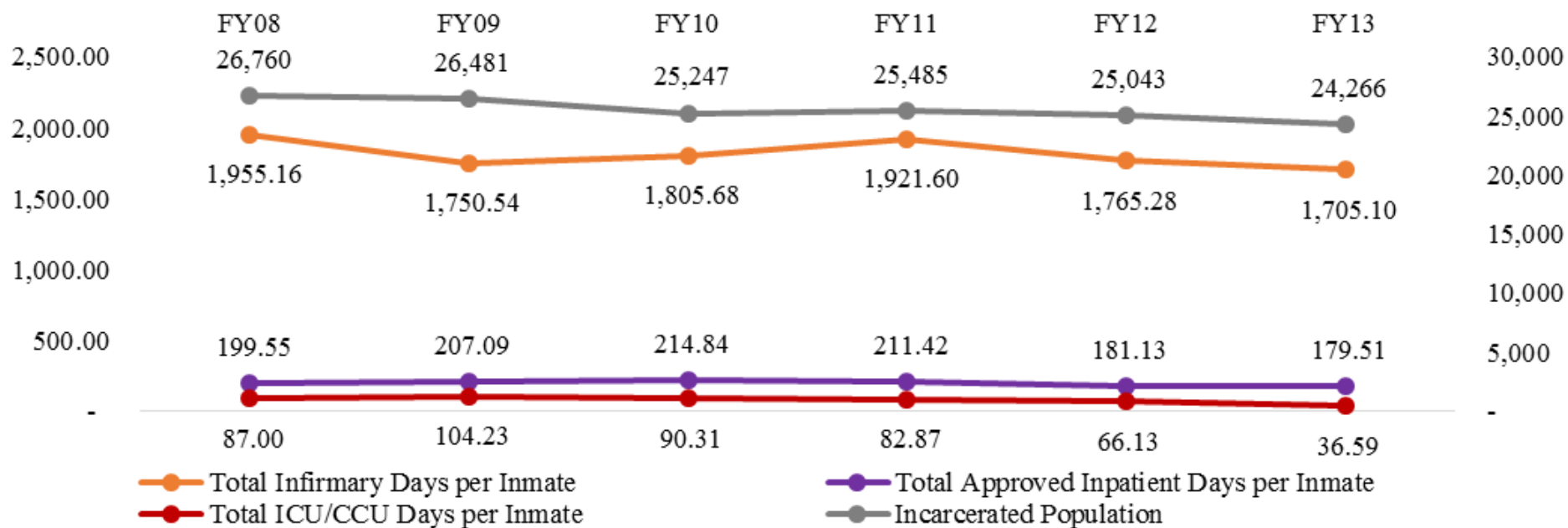
16.812
SECOND
CHANCE ACT
PRISONER
REENTRY
INITIATIVE

The Second Chance Act is a commonsense response to the increasing number of people who are released from prison and jail and returning to communities. There are currently 2.5 million people serving time in our federal and state prisons, and millions of people cycling through local jails every year. Ninety-five percent of all prisoners incarcerated today will eventually be released and will return to communities. Of those serving a sentence in state or federal prisons, approximately 750,000 will be released each year. The Second Chance Act will help ensure the transition people make from prison or jail to the community is safe and successful.



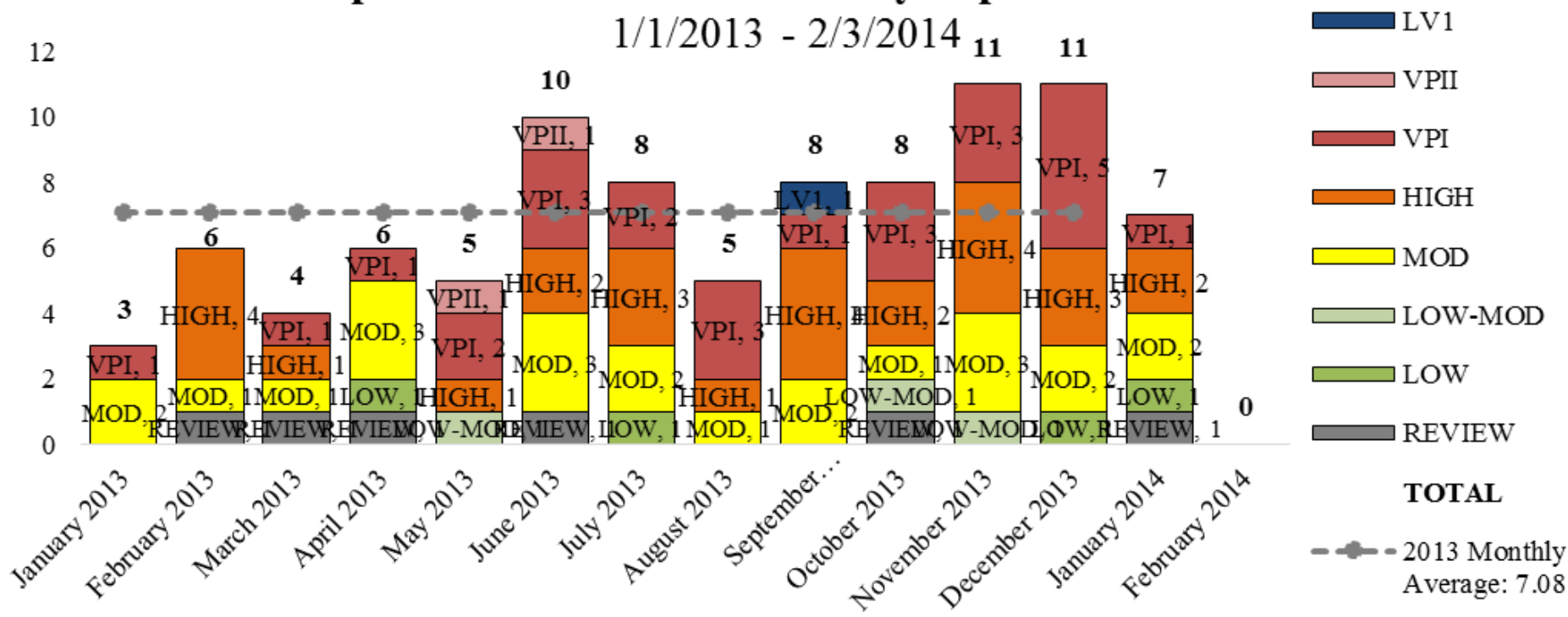
AA.Q00 REIMBURSE MENT FROM FEDERAL MARSHAL FOR HOUSING FEDERAL PRISONERS	<p>The Attorney General, in support of U.S. prisoners in non-federal institutions, is authorized to make payments from funds appropriated for the support of U.S. prisoners for: (1) necessary clothing; (2) medical care and necessary guard hire; (3) housing, care, and security of persons held in custody of a U.S. marshal pursuant to federal law under agreements with state or local units of government or contracts with private entities; and (4) entering into contracts or cooperative agreements for the necessary construction, physical renovation, acquisition of equipment, supplies, or materials required to establish acceptable conditions of confinement and detention services and guaranteed bed space for federal detainees within the correctional system.</p>	 <table><tr><th>Fiscal Year</th><th>Funding Amount</th></tr><tr><td>FY12</td><td>\$22,088,331</td></tr><tr><td>FY13</td><td>\$23,766,880</td></tr><tr><td>FY14</td><td>\$22,339,094</td></tr></table>	Fiscal Year	Funding Amount	FY12	\$22,088,331	FY13	\$23,766,880	FY14	\$22,339,094
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AB.Q00 OFFICE OF THE FEDERAL DETENTION TRUSTEE	<p>Provides funds to design and construct the first of two 560-bed compounds for the Jessup Community Correctional Facility within the Jessup correctional complex. This project was added to the Department's capital budget because the federal government has offered to provide \$20 million (half in FY 2010 to build the first compound) toward the building of the new facility in exchange for increasing the number of federal detainees housed at the Maryland Correctional Adjustment Center.</p>	 <table><tr><th>Fiscal Year</th><th>Funding Amount</th></tr><tr><td>FY12</td><td>\$22,088,331</td></tr><tr><td>FY13</td><td>\$23,766,880</td></tr><tr><td>FY14</td><td>\$22,339,094</td></tr></table>	Fiscal Year	Funding Amount	FY12	\$22,088,331	FY13	\$23,766,880	FY14	\$22,339,094
Fiscal Year	Funding Amount									
FY12	\$22,088,331									
FY13	\$23,766,880									
FY14	\$22,339,094									
AC.Q00 U.S. DEPT OF STATE, INTERNATIO NAL NARCOTICS AND LAW ENFORCEME NT AFFAIRS	<p>Provides training, mentoring, and advising on correction matters to international personnel identified and vetted by International Narcotics and Law Enforcement Affairs (INL) as eligible and appropriate to receive such training, mentoring, or advising. The purpose of these activities is to provide assistance to foreign government relative to international criminal activities.</p>	 <table><tr><th>Fiscal Year</th><th>Funding Amount</th></tr><tr><td>FY12</td><td>\$488,580</td></tr><tr><td>FY13</td><td>\$439,319</td></tr><tr><td>FY14</td><td>\$516,800</td></tr></table>	Fiscal Year	Funding Amount	FY12	\$488,580	FY13	\$439,319	FY14	\$516,800
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Medical Utilization: Days per 1,000 Inmates/Detainees, FY2009 - FY2013

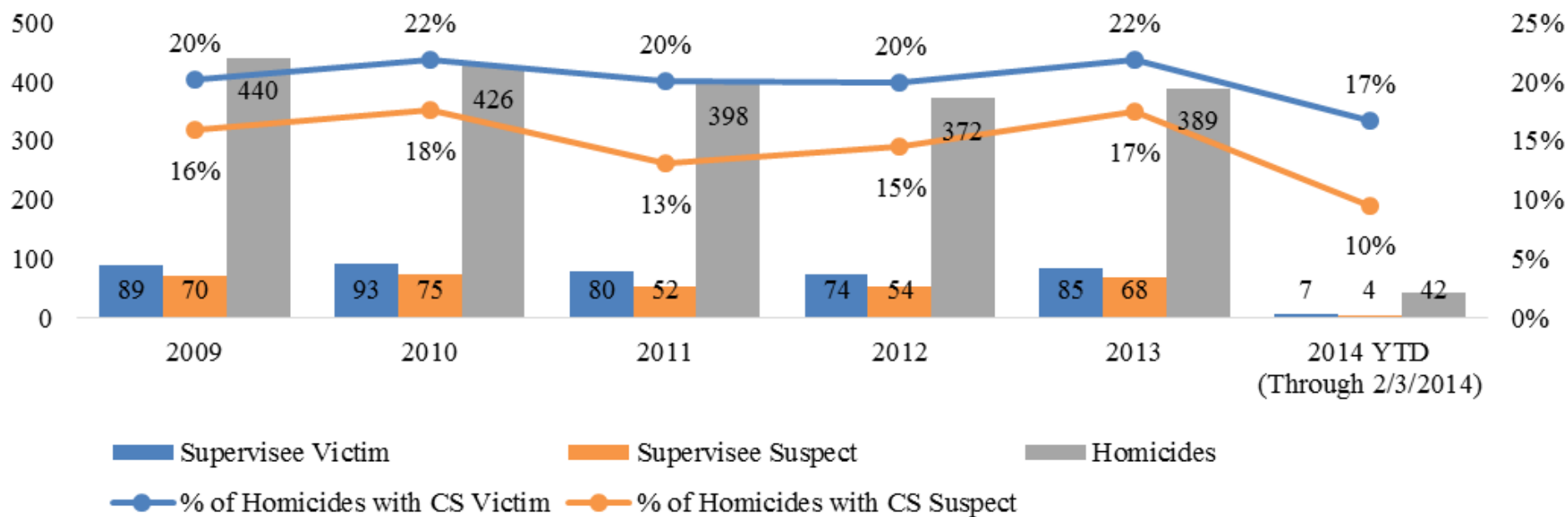


Supervisee Homicide Victims by Supervision Level

1/1/2013 - 2/3/2014

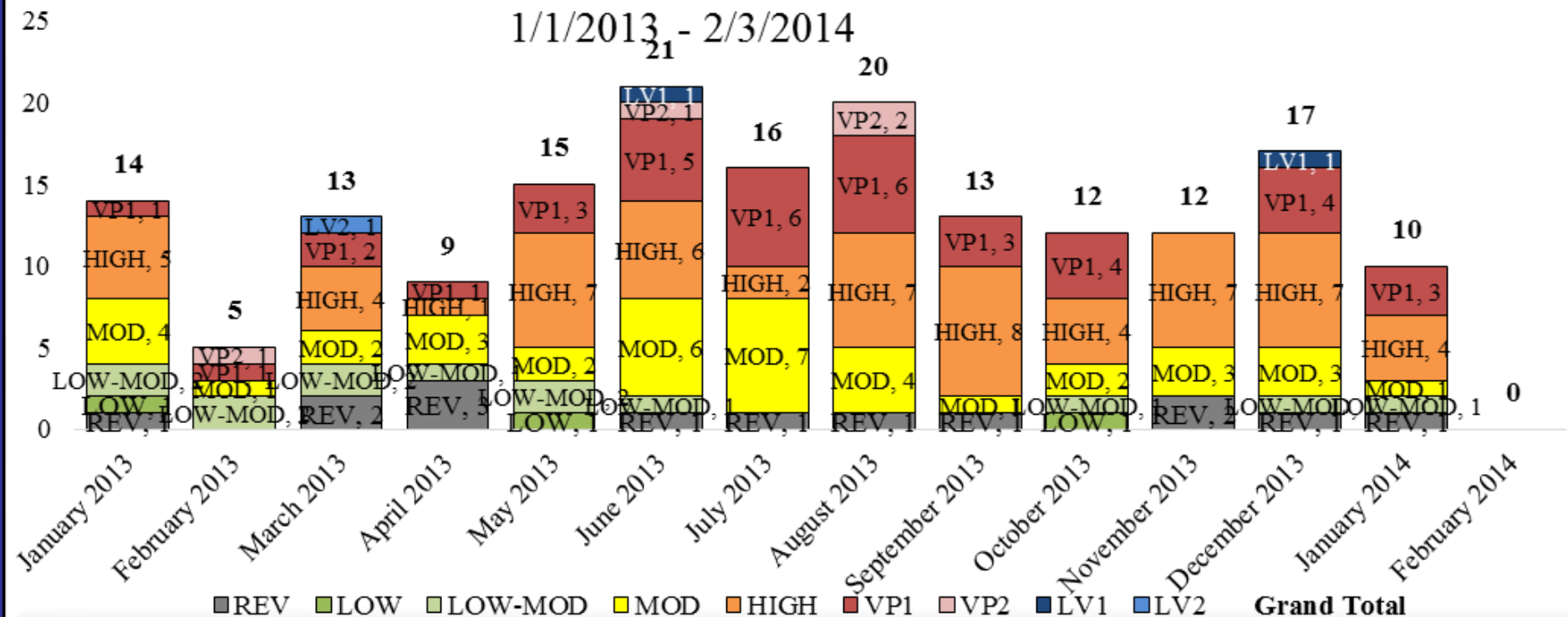


CS Homicides: Suspects and Victims Versus Statewide Homicide Totals



Supervisee NFS Victims by Supervision Level

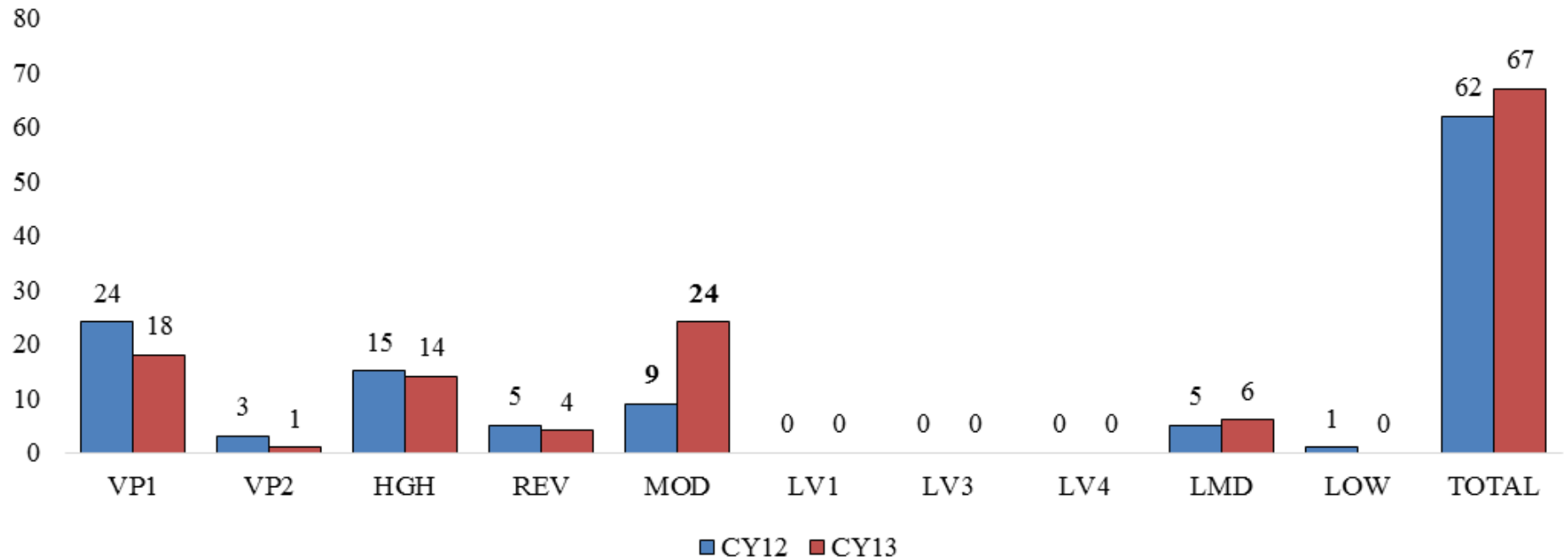
1/1/2013₂₁ - 2/3/2014



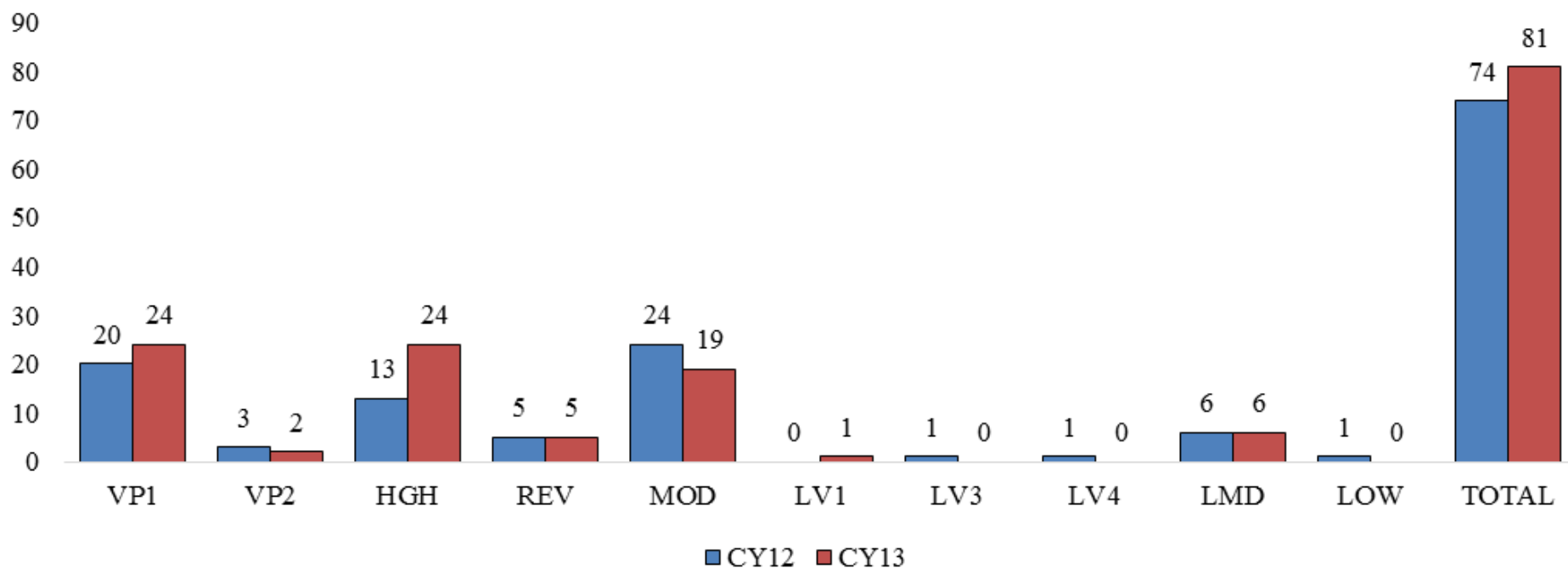
Homicide Totals and Supervisee Homicides, 2012 vs. 2013

	CY2012	CY2013	Percent Increase 2012 to 2013
Total Homicides	372	389	4.6%
Supervisee Homicide Victims	74	85	14.9%
Supervisee Homicide Suspects	54	68	24.1%

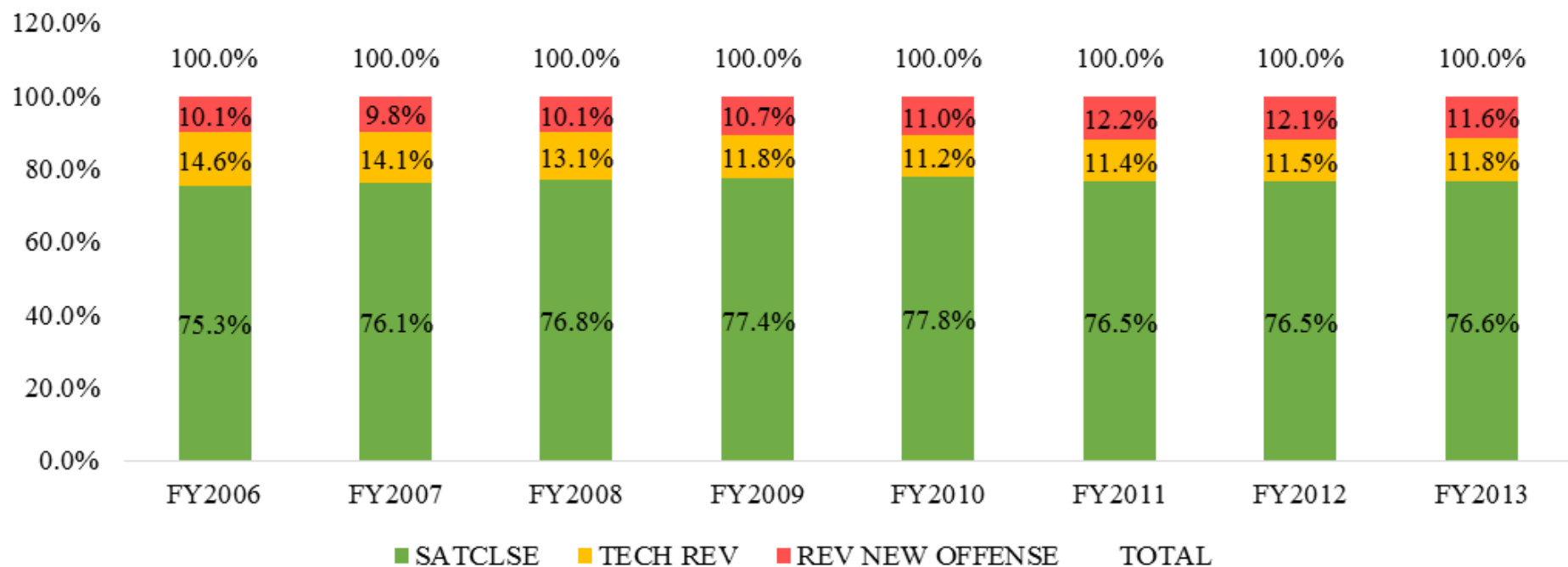
Supervisee Homicide Suspects: 2012 vs. 2013



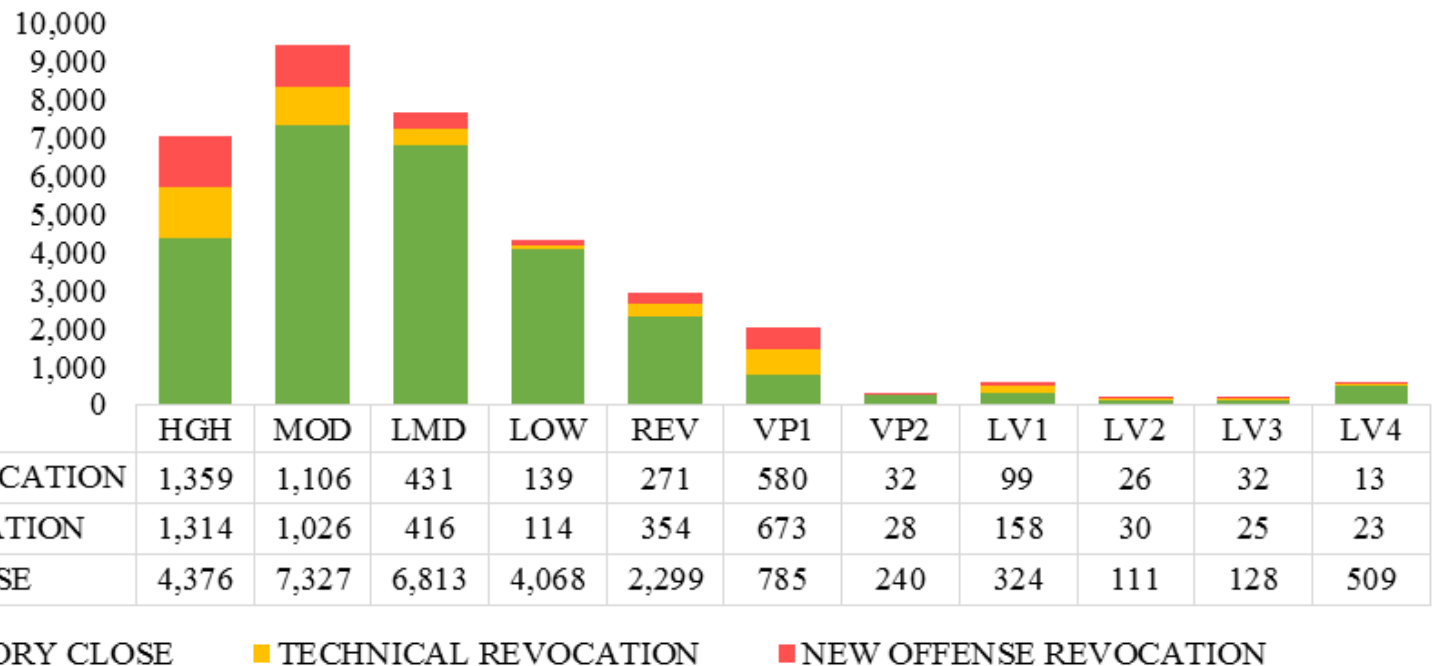
Supervisee Homicide Victims: 2012 vs. 2013



Community Supervision Case Closings by Type, FY2006 - FY2013

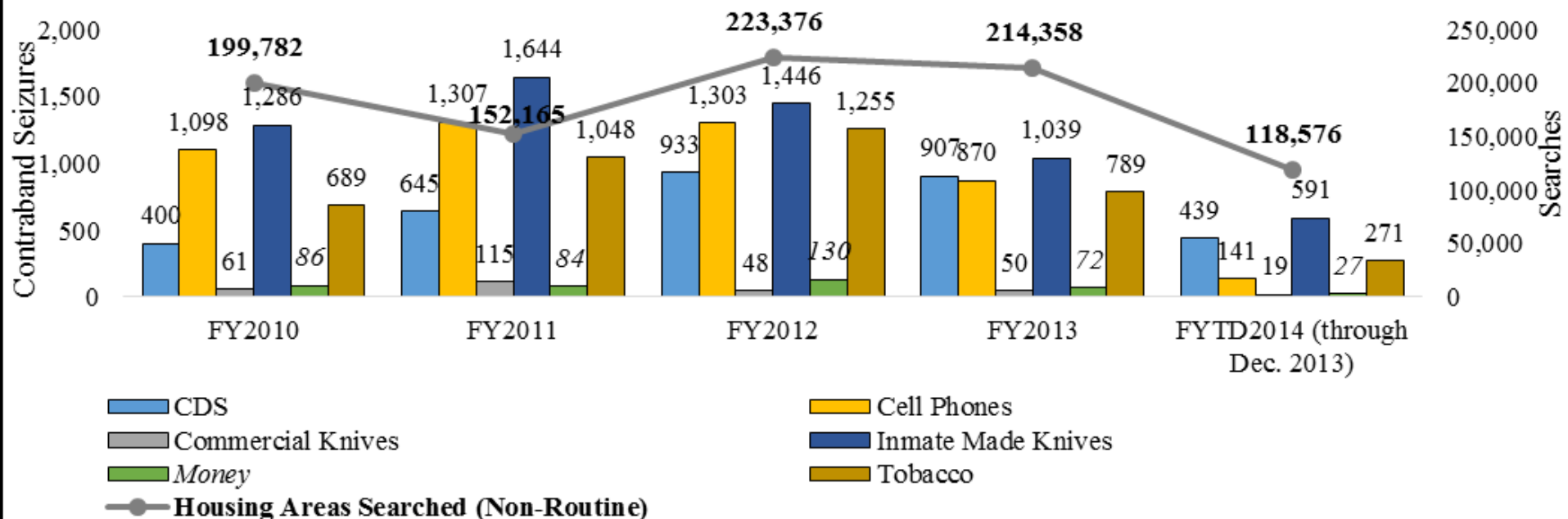


CS Case Closings by Supervision Level, FY2013



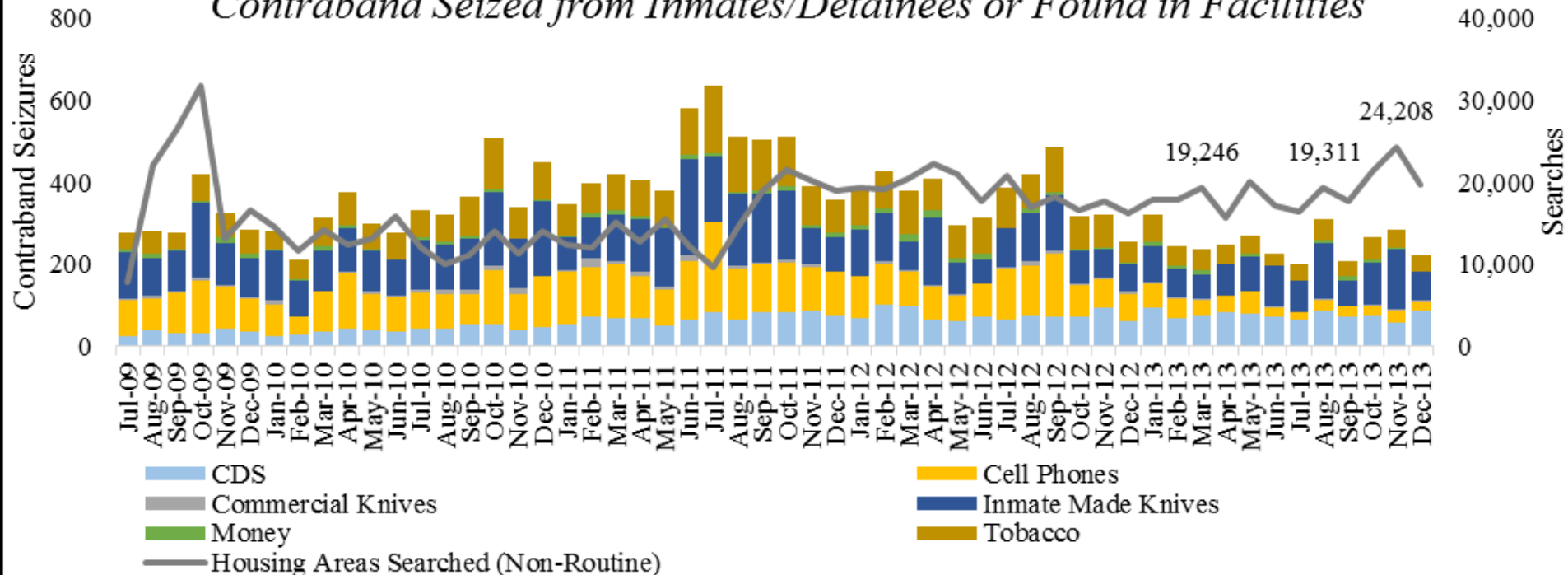
Department-wide Housing Searches & Contraband Seizures

Contraband Seized from Inmates/Detainees or Found in Facilities

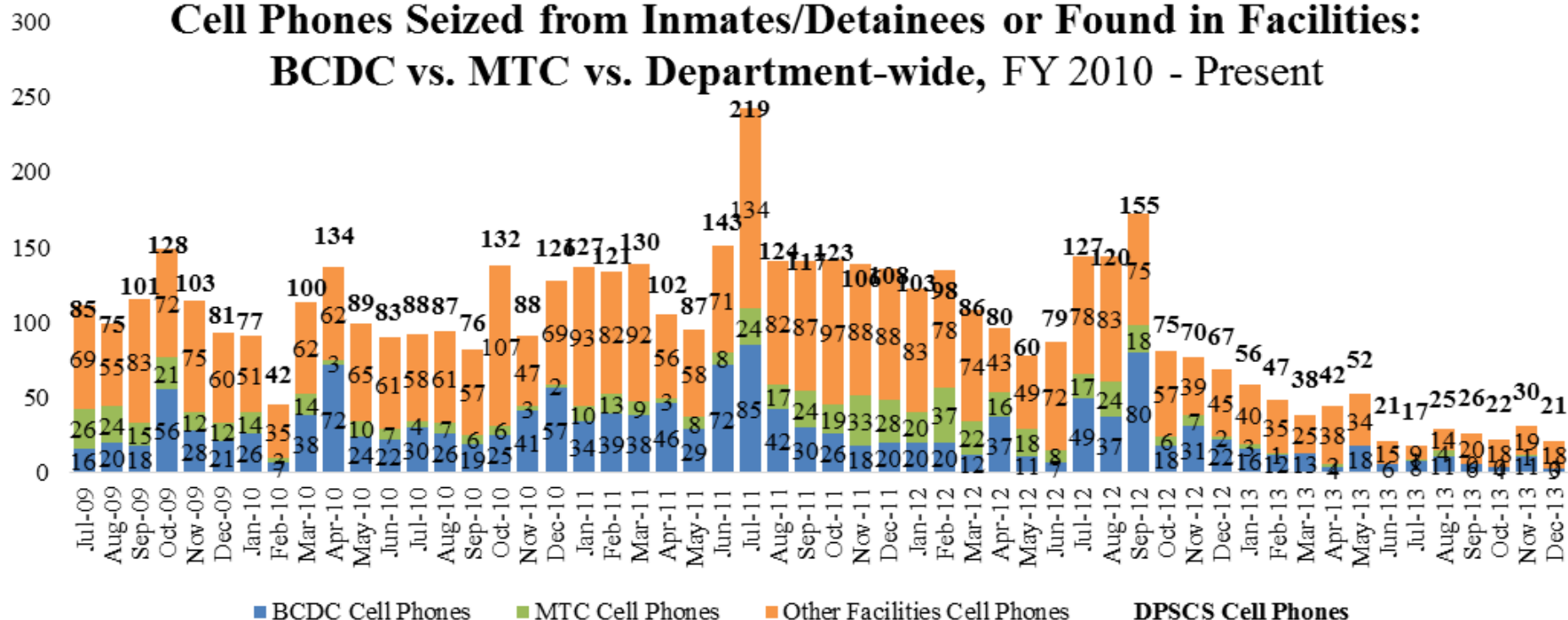


Department-wide Housing Searches & Contraband Seizures

Contraband Seized from Inmates/Detainees or Found in Facilities

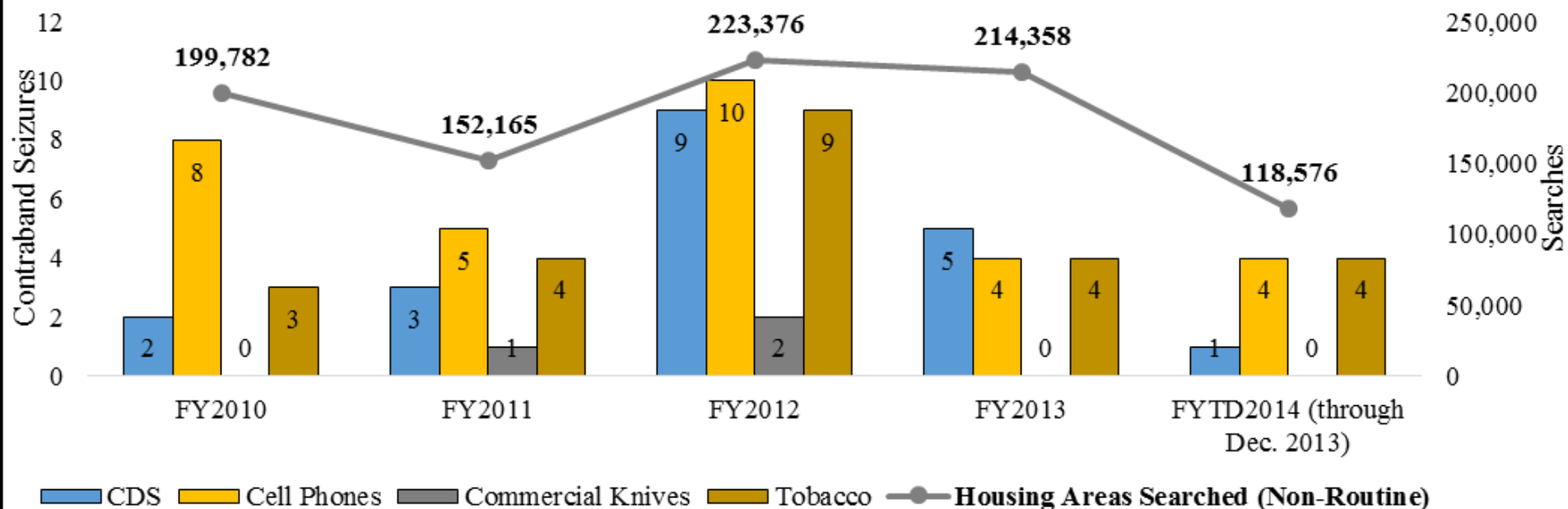


Cell Phones Seized from Inmates/Detainees or Found in Facilities: BCDC vs. MTC vs. Department-wide, FY 2010 - Present



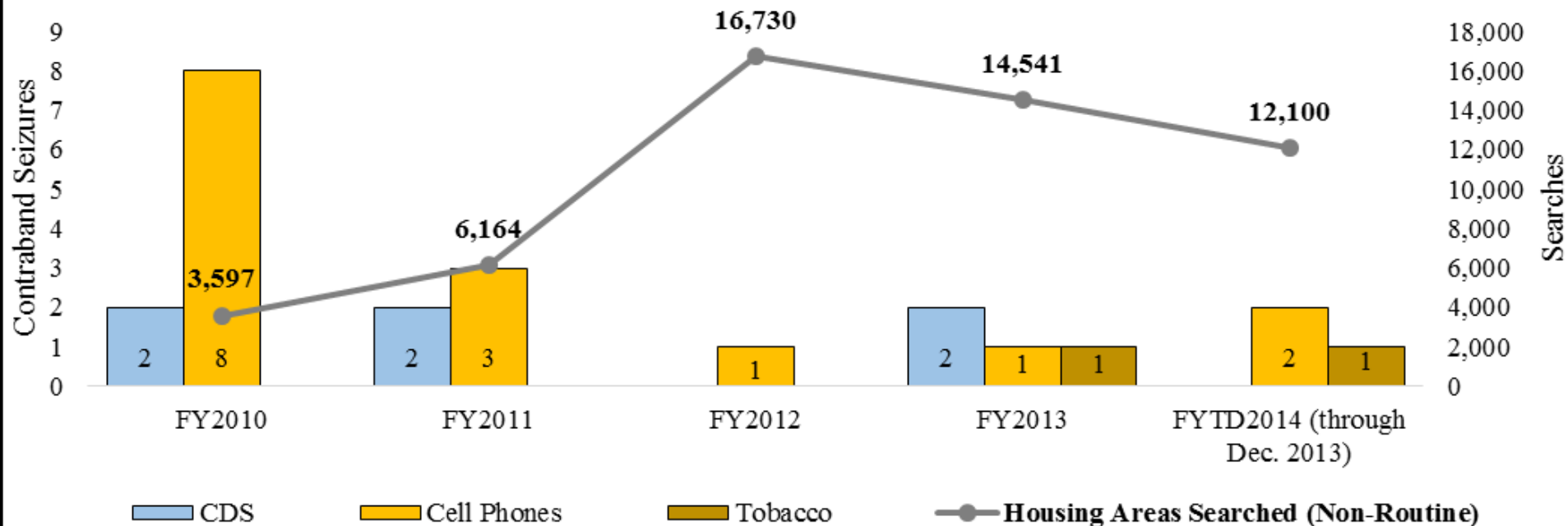
Department-wide Housing Searches & Contraband Seizures

Contraband Seized from Staff



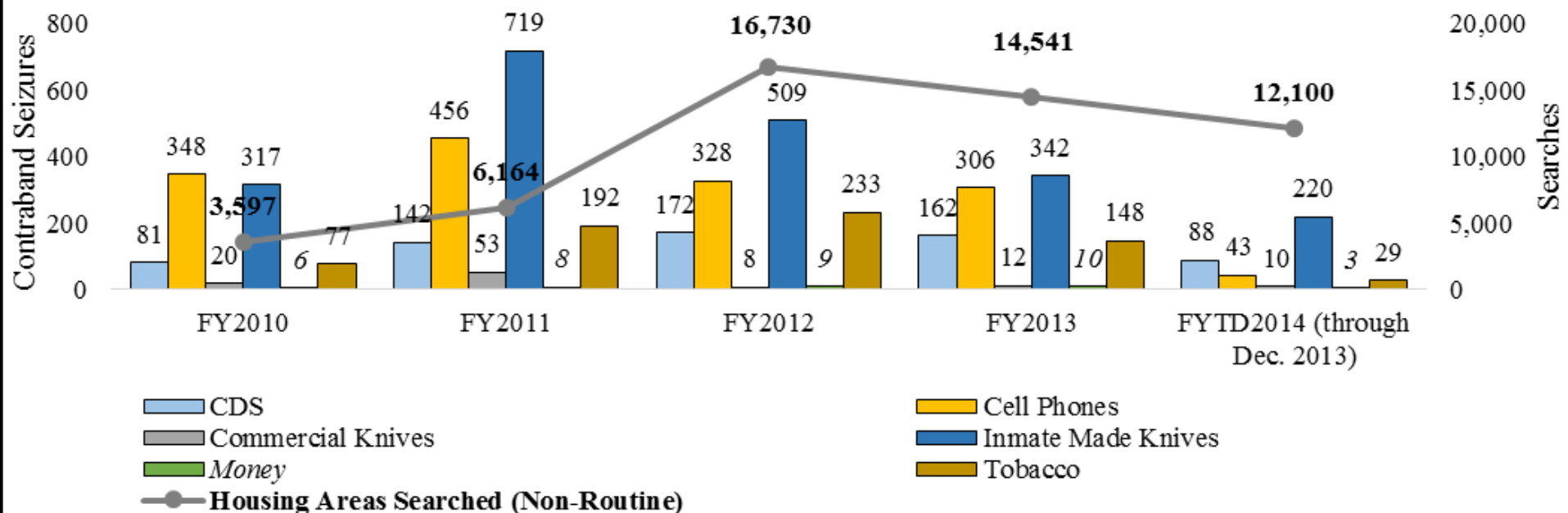
BCDC Housing Searches & Contraband Seizures

Contraband Seized from Staff



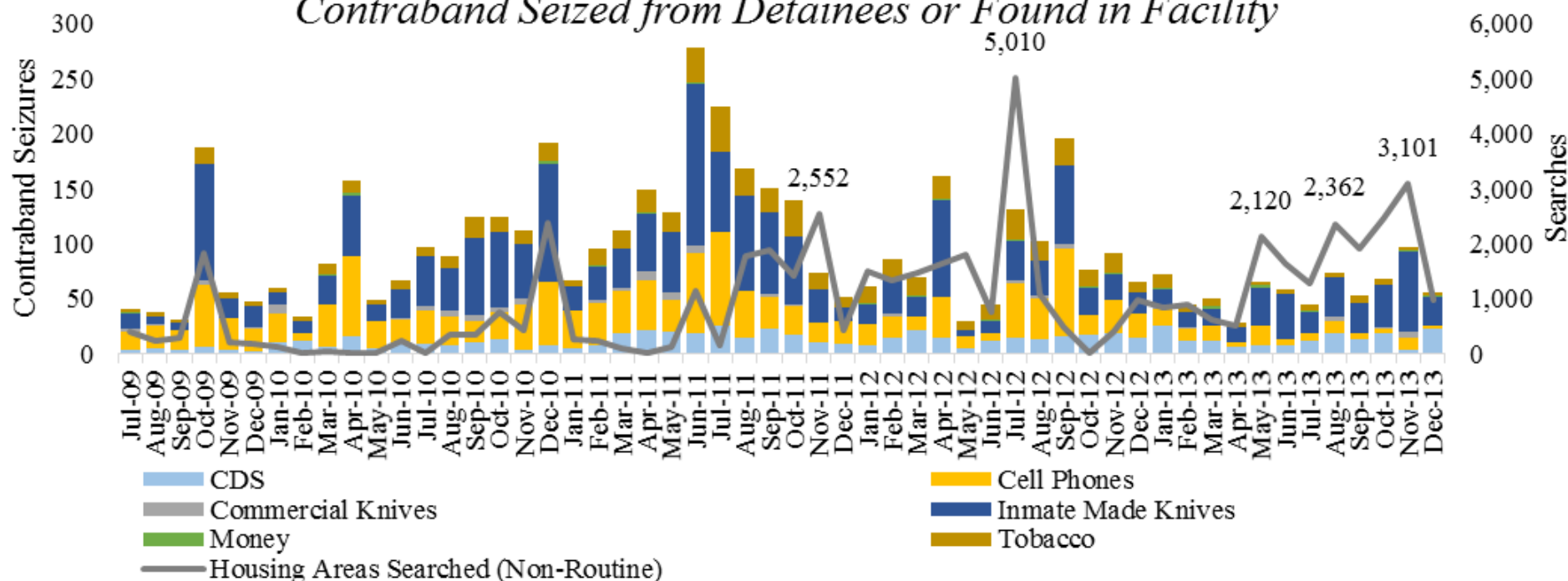
BCDC Housing Searches & Contraband Seizures

Contraband Seized from Detainees or Found in Facility

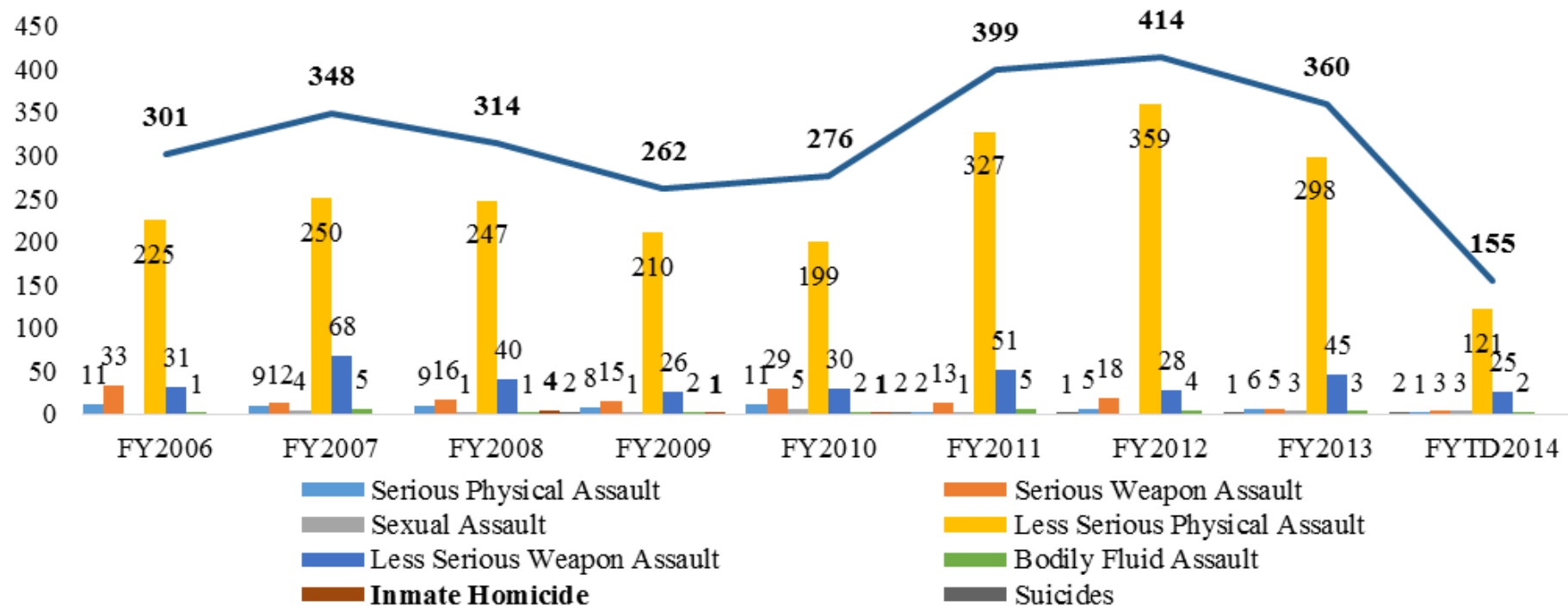


BCDC Housing Searches & Contraband Seizures

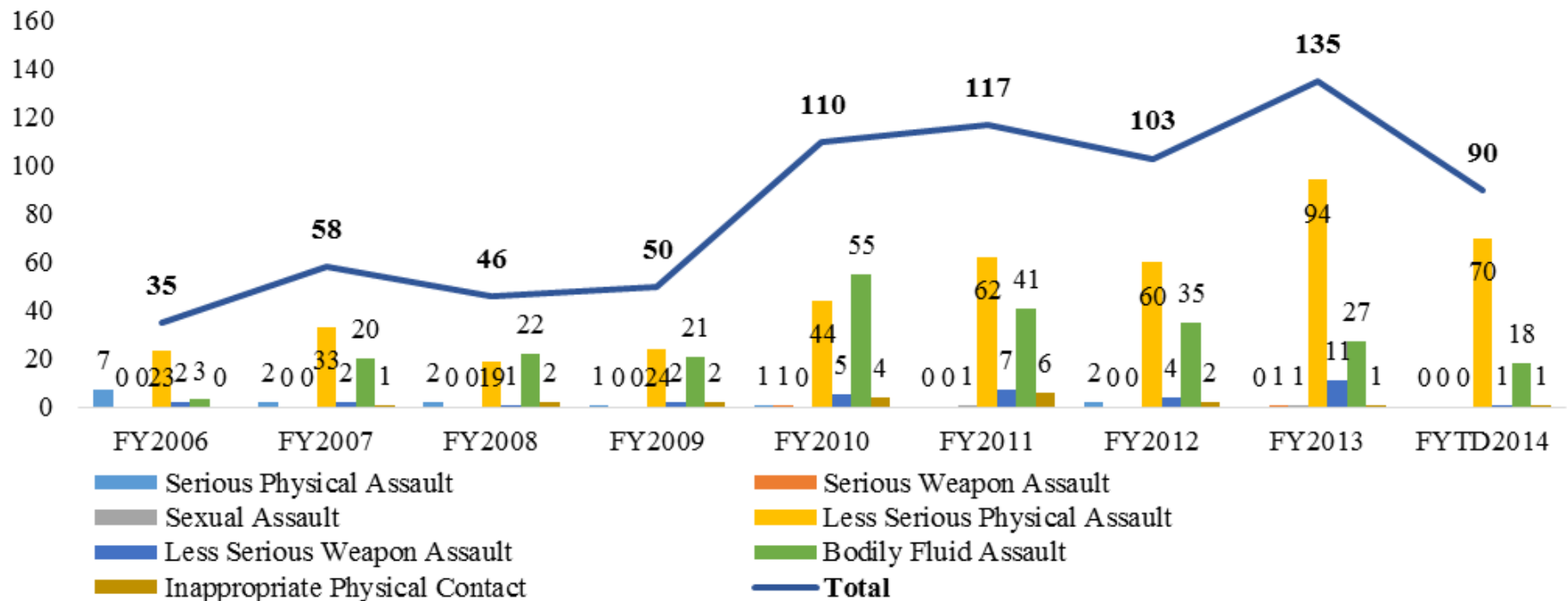
Contraband Seized from Detainees or Found in Facility



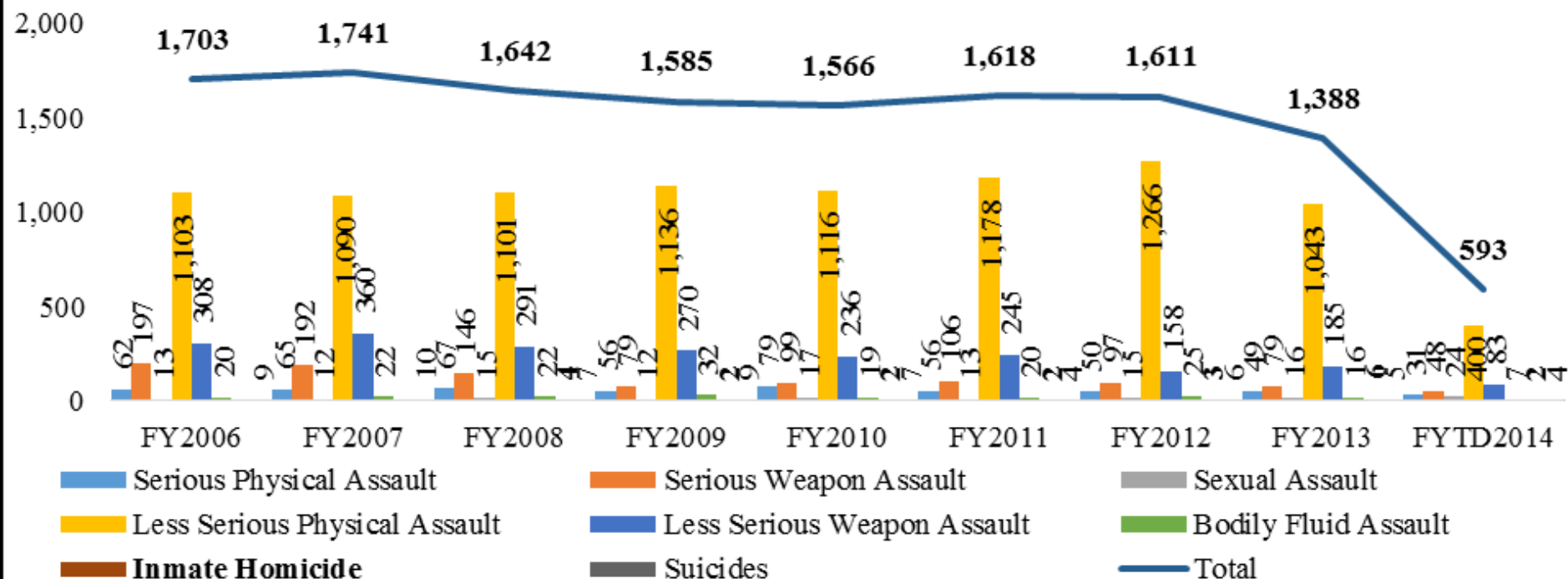
BCDC Inmate-on-Inmate Assaults



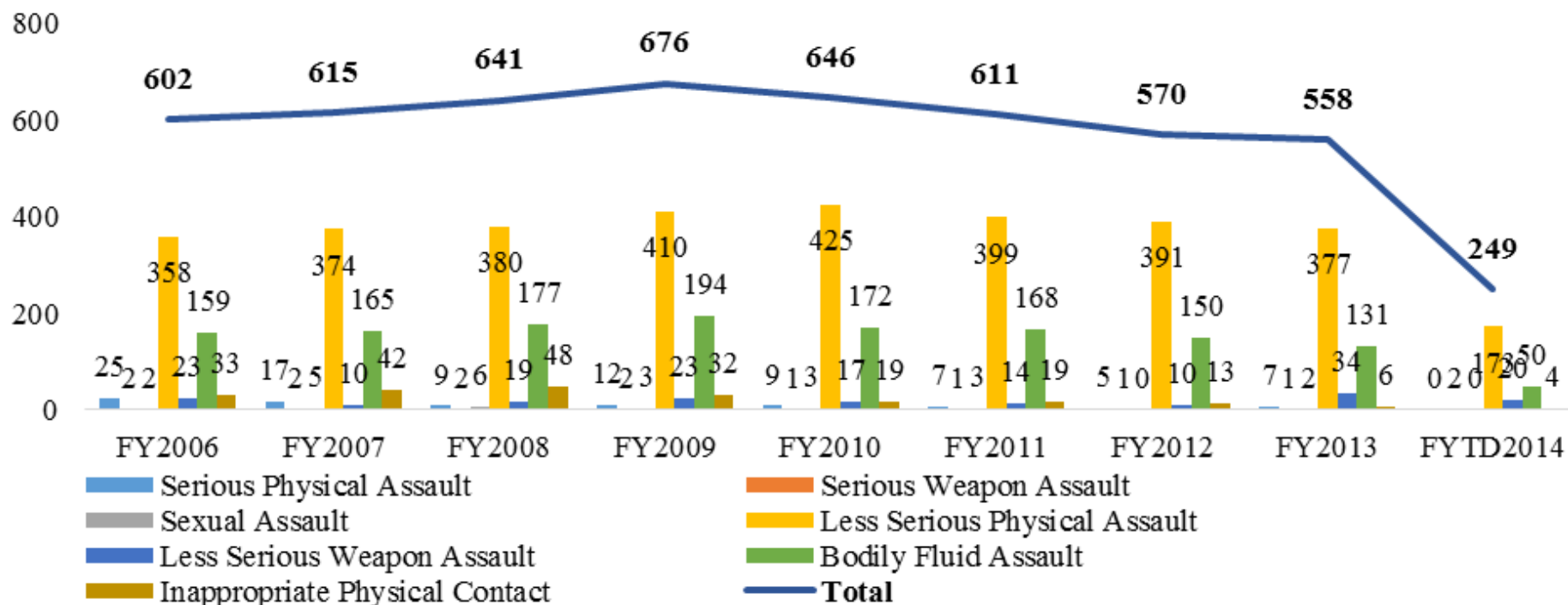
BCDC Inmate-on-Staff Assaults



Department-wide Inmate-on-Inmate Assaults

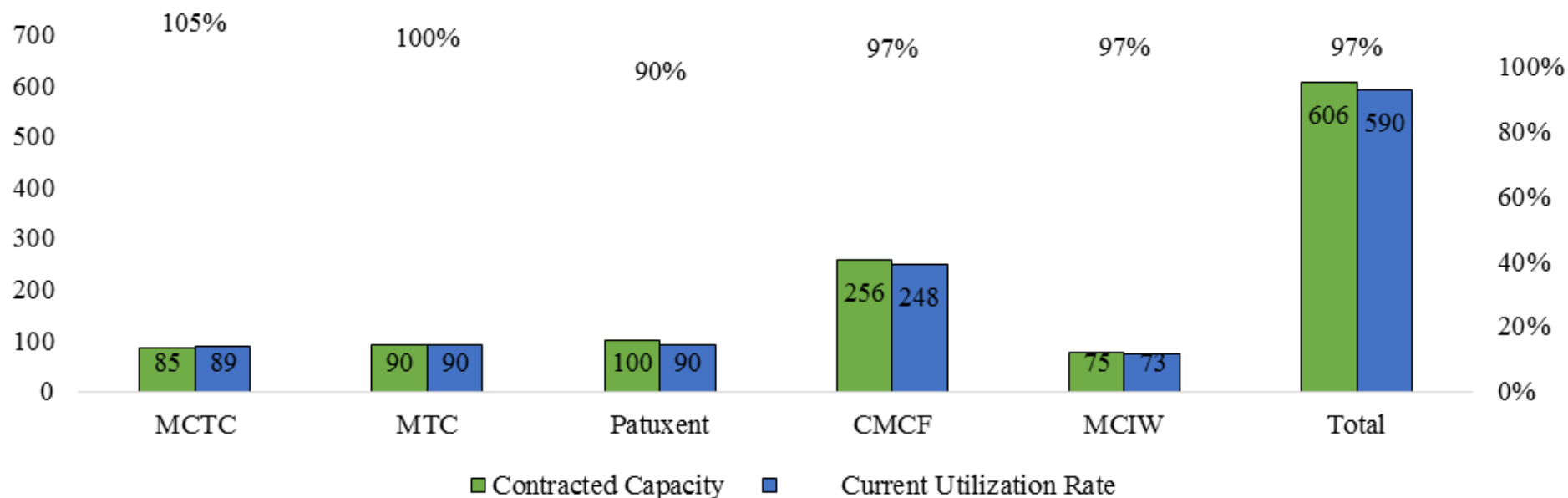


Department-wide Inmate-on-Staff Assaults



DPSCS Therapeutic Communities Utilization by Facility

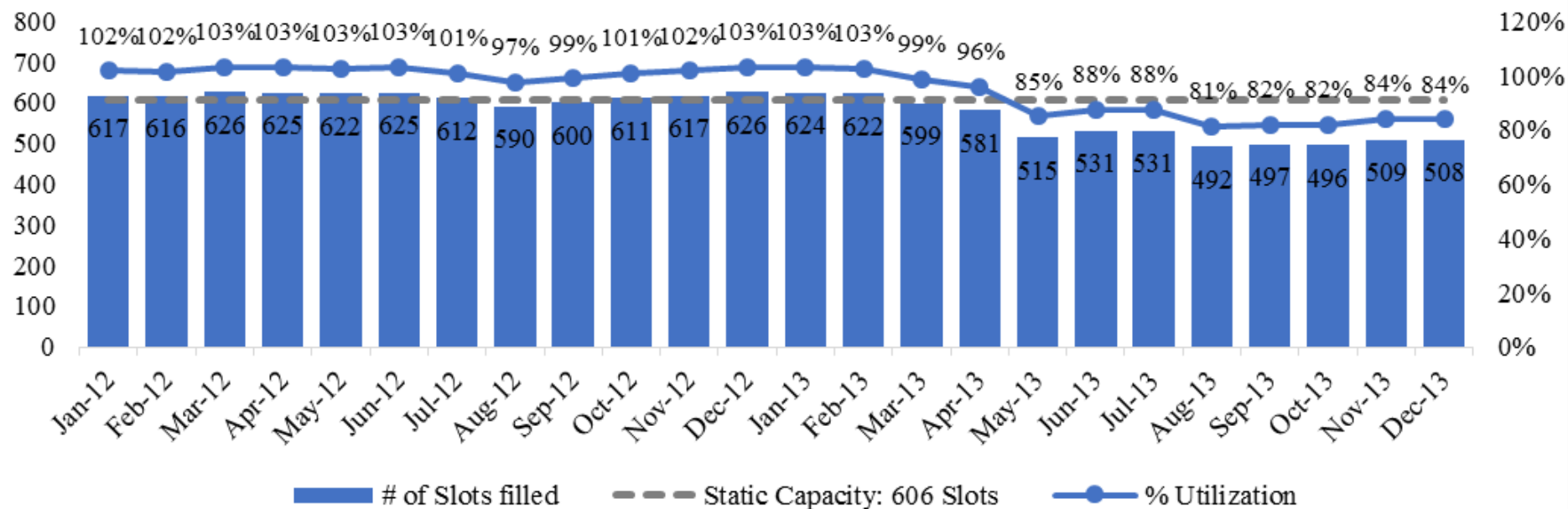
Data as of 1/17/2014



DPSCS Plans to Ensure Continued Therapeutic Communities Utilization of At Least 95%

1. The current assessment contract is up for a one year renewal on July 1, 2014. The contract will either be modified to include a new direct intake procedure or will have a new RFP put out to include both the direct intake procedure AND the switch to the LSIR. (Target Date July 1, 2014.)
2. The current assessment criteria for the front end will be reduced for TAP assessments. Currently, TAPS are done for all inmates at intake who have a TCU score of 3+, have greater than 18 months to serve, and have less than 25 years until release. It will be changed to: TAPS are done for all inmates at intake who have a TCU score of 3+, have greater than 12 months to serve, and have less than 10 years until release. (Target Date February 1, 2014)
3. Two reports will be utilized to identify inmates in maintaining institutions who are SAT candidates and meet other placement criteria that have not been previously identified. This includes a current SSMS monthly report and a newly developed OCMS report. (Target Date February 1, 2014)
4. OCMS Programs Module will be utilized to do all SAT reservations statewide. (Target Date March 1, 2014)

Therapeutic Communities Utilization Jan. 2012 - Dec. 2013



DPSCS Substance Abuse Treatment Services: Total Utilization, FY2012 - Present

